



SETHU INSTITUTE OF TECHNOLOGY

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CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
INR in Lakhs	191.18	1132.06	969.16	1125.62	1836.63

Expenditure for Infrastructure augmentation (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Actual Expenditure for infrastructure augmentation	Total Expenditure for infrastructure augmentation	Percentage Per Year	Average percentage Σ Percentage per year $= \frac{\quad}{5}$
2021-2022	1660	191.18	1248.39	15.31	39.28%
2020-2021	1268	1132.06	2256.99	50.15	
2019-2020	1225	969.16	2534.19	38.24	
2018-2019	1415	1125.62	2793.71	40.29	
2017-2018	1665	1836.63	3503.40	52.42	

The above said expenses have been extracted from the Balance sheets or income & expenditure statements of the institute. The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.


Chartered Accountant

A. Abdul Nasser, B.Sc., F.C.A.
Chartered Accountant
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